

**SUBJECT TO REVISION**

DATE: November 6, 2023

TIME: 11:23 AM

**TOWN OF ELIZABETHTOWN**

**2024 BUDGET ANALYSIS**

**COMPARISON OF FISCAL 2023 AND FISCAL 2024 ACCORDING TO TAX IMPACT**

DESCRIPTION	2023 TAX LEVY	2023 TOTAL TAXABLE VALUE	2023 TAX RATE PER THOUSAND TAXABLE VALUE	2023 TAX ON A \$100,000 HOME	2024 TAX LEVY	2024 TOTAL TAXABLE VALUE	2024 TAX RATE PER THOUSAND TAXABLE VALUE	BASED ON 2024	\$ DIFFERENCE FOR AN ADJUSTED \$100,000 HOME	% DIFFERENCE FOR AN ADJUSTED \$100,000 HOME
								TAX LEVY ESTIMATED		
GENERAL FUND	\$457,410.00	198,015,942	\$2.309966	\$231.00	\$458,038.70	197,738,407	\$2.316387	\$231.64	\$0.64	0.28%
HIGHWAY	\$463,000.00	198,015,942	\$2.338196	\$233.82	\$463,000.00	197,738,407	\$2.341477	\$234.15	\$0.33	0.14%
FIRE DISTRICT	\$141,826.00	206,499,241	\$0.686811	\$68.68	\$146,297.00	207,215,956	\$0.706012	\$70.60	\$1.92	2.80%
LIGHT DISTRICT	\$16,990.00	47,499,454	\$0.357688	\$35.77	\$16,990.00	47,617,403	\$0.356802	\$35.68	(\$0.09)	-0.25%
REFUSE-GARBAGE	\$13,302.00	47,499,454	\$0.280045	\$28.00	\$13,302.00	47,617,403	\$0.279352	\$27.94	(\$0.06)	-0.21%
SIDEWALK	\$28,112.00	47,499,454	\$0.591838	\$59.18	\$28,112.00	47,617,403	\$0.590372	\$59.04	(\$0.14)	-0.24%
WATER 2	\$0.00	7,868,500	\$0.000000	\$0.00	\$0.00	8,627,000	\$0.000000	\$0.00	\$0.00	0.00%
WATER 3	\$9,000.00	48,936,254	\$0.183913	\$18.39	\$9,000.00	49,054,203	\$0.183471	\$18.35	(\$0.04)	-0.22%
<b>TOTAL</b>	<b>\$1,129,640.00</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>\$1,134,739.70</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>

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FIRE DISTRICT	\$141,826.00	206,499,241	\$0.686811	\$68.68	\$146,297.00	207,215,956	\$0.706012	\$70.60	\$1.92	2.80%
<b>TOTAL</b>	<b>\$1,082,236.00</b>	<b>N/A</b>	<b>\$5.334973</b>	<b>\$633.60</b>	<b>\$1,087,336.70</b>	<b>N/A</b>	<b>\$6.363876</b>	<b>\$636.39</b>	<b>\$2.69</b>	<b>0.64%</b>

ESSEX COUNTY REAL PROPERTY TAX SERVICE