SUBJECT TO REVISION

TIME:

TOWN OF ELIZABETHTOWN

2024 BUDGET ANALYSIS

COMPARISON OF FISCAL 2023 AND FISCAL 2024 ACCORDING TO TAX IMPACT

DATE: November 6, 2023

11:23 AM

DESCRIPTION	2023 TAX LEVY	2023 TOTAL	2013 TAX RATE PER TROUSAND	2023 TAX - ON A	2024 TAX LEVY	2024 TOTAL TAXABLE VALUE	2024 TAX RATE PER THOUSAND TAXABLE VALUE	BASED ON 2024 TAX LEVY ESTIMATED 2024 TAX ON A \$100,000 HOME	S DIFFERENCE FOR AN ADJUSTED \$100,000 HOME	% DIFFERENCE FOR AN ADJUSTED \$100,000 HOME
Dissector 1701		TAXABLE VALUE	TAXABLE VALUE	\$190,000 HOME	2450 000 70	197,738,407	\$2,316387	\$231.64	\$0.64	0.28%
GENERAL FUND	\$457,410.00	198,015,942	\$2.309966	\$231.00	\$458,038.70		\$2,341477	\$234.15	\$0.33	0.14%
HIGHWAY	\$463,000.00	198,015,942	\$2,338196	\$233.82	\$463,000.00	197,738,407		\$70.60	\$1.92	2,80%
		206,499,241	\$0,686811	\$68.68	\$146,297.00	207,215,956	\$0.706012		(\$0.09)	-0,25%
FIRE DISTRICT	\$141,826.00			\$35.77	\$16,990,00	47,617,403	\$0.356802			-0.21%
LIGHT DISTRICT	\$16,990.00	47,499,454	\$0.357688		\$13,302.00	47,617,403	\$0.279352	\$27.94	(\$0.06)	
REFUSE-GARBAGE	\$13,302.00	47,499,454	\$0.280045	\$28.00		47,617,403	\$0,590372	\$59.04	(\$0.14)	-0.24%
SIDEWALK	\$28,112.00	47,499,454	\$0.591838	\$59.18	\$28,112.00		\$0.000000	\$0.00	\$0.00	0.00%
	\$0.00	7,868,500	\$0,000000	\$0.00	\$0.00	8,627,000		\$18.35	(\$0.04)	-0.22%
WATER 2			\$0,183913	\$18.39	\$9,000.00	49,054,203	\$0.183471	Annual Control of the	The second second second second	NIA
WATER 3	\$9,000.00	48,936,254	J		\$1,134,739.70	NA	N/A	N/A	NIA	ANA.
TOTAL	\$1,129,640.00	NIA	N/A	NIA	\$1,134,732.70					

DESCRIPTION	2923 TAX LEVY	2023 TOTAL	2023 TAX RATE PER THOUSAND TAXABLE VALUE	2023 TAX ON A \$100,000 HOME	2024 TAX LEVY	2024 TOTAL TAXABLE VALUE	PER THOUSAND TAXABLE VALUE		S DIFFERENCE FOR AN ADJUSTED \$100,000 HOME \$0.64	% DIFFERENCE FOR AN ADJUSTED \$100,000 HOME 0,28%
	his control of the second	TAXABLE VALUE	the same of the sa	\$231.00	\$458,038.70	197,738,407	\$2,316387	\$231.64		
GENERAL FUND	\$457,410.00	198,015,942	\$2.309966	- Committee of the Comm		197.738.407	\$2,341477	\$234.15	\$0.33	0.14%
	214	198,015,942	\$2,338196	\$233.82	\$463,000.00	197,736,407		270.00	\$1.92	2.80%
HIGHWAY	\$463,000.00	190,010,042		200.00	\$146,297.00	207,215,956	\$0.706012	\$70.60		DECEMBER OF STREET
FIRE DISTRICT	\$141.826.00	206,499,241	\$0.686811	\$68.68	The second second second second		\$6,363876	\$538.39	\$2.89	0.64%
FIRE DISTRICT	STATE OF THE PARTY	AND DESCRIPTION OF THE PERSON	\$8,334973	\$833,60	\$1,087,335.70	NIA	90.303014			
TOTAL	\$1,082,238.00	N/A	90,334913	The Property of the Parket of						SERTUTAV DEDVICE

ESSEX COUNTY REAL PROPERTY TAX SERVICE