

Town of Elizabethtown

2024 Budget Summary

		APPROPRIATIONS & PROVISIONS FOR OTHER USES	ESTIMATED REVENUES
<u>CODE</u>	<u>FUND</u>		
A	General	\$905,211	\$382,814
DA	Highway	\$582,531	\$109,900
SW	Sidewalk District	\$32,112	\$4,000
SR	Garbage District	\$15,302	\$2,000
SM	Lighting District	\$18,990	\$2,000
	Water #1	\$1,600	\$1,600
	Water #3	\$189,005	\$180,005
	Fire Protection	\$146,297	\$0
TOTALS		\$1,891,048	\$682,319

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UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
\$64,358	\$458,039
\$9,631	\$463,000
\$0	\$28,112
\$0	\$13,302
\$0	\$16,990
\$0	\$0
\$0	\$9,000
	\$988,443
\$0	\$146,297
\$73,989	\$1,134,740