

Town of Elizabethtown

2024 Budget Summary

CODE	FUND	APPROPRIATIONS & PROVISIONS FOR OTHER USES	ESTIMATED REVENUES	UNEXPENDED BALANCE	AMOUNT TO BE RAISED BY TAXES
A	General	\$905,211	\$382,814	\$64,358	\$458,039
DA	Highway	\$582,531	\$109,900	\$9,631	\$463,000
SW	Sidewalk District	\$32,112	\$4,000	\$0	\$28,112
SR	Garbage District	\$15,302	\$2,000	\$0	\$13,302
SM	Lighting District	\$18,990	\$2,000	\$0	\$16,990
	Water #1	\$1,600	\$1,600	\$0	\$0
	Water #3	\$189,005	\$180,005	\$0	\$9,000
					\$988,443
	Fire Protection	\$146,297	\$0	\$0	\$146,297
TOTALS		\$1,891,048	\$682,319	\$73,989	\$1,134,740