

Town of Elizabethtown
Garbage District
Budget 2024

Account	DESCRIPTIONS	2021		2022		2023		2024	
		Budget	Actual	Budget	Actual	Budget	YTD	Tentative	Adopted
	REVENUES								
SR1001	Real Property Taxes	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00
	Total Real Property Taxes	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00	13,302.00
SR2401	Interest & Earnings	728.00	19.09	20.00	698.98	20.00	2,009.40	2,000.00	2,000.00
	Total Use of Money & Property	728.00	19.09	20.00	698.98	20.00	2,009.40	2,000.00	2,000.00
SR2680	Insurance Recoveries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Other (Fund Balance)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Sale of Property & Comp. for	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL REVENUES	14,030.00	13,321.09	13,322.00	14,000.98	13,322.00	15,311.40	15,302.00	15,302.00
	EXPENDITURES								
SR19724	Pymt to Treasurer - Reduce Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Pymts to Reduce Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SR81601	Refuse/Garbage PS	8,280.00	6,286.14	8,280.00	6,653.32	8,280.00	5,862.04	10,260.00	10,260.00
SR81602	Refuse/Garbage EQ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SR81604	Refuse/Garbage CE	3,500.00	1,531.64	3,500.00	3,508.26	3,500.00	66.65	3,500.00	3,500.00
	Total Refuse & Garbage	11,780.00	7,817.78	11,780.00	10,161.58	11,780.00	5,928.69	13,760.00	13,760.00
SR90108	State Retirement	1,500.00	2,938.11	792.00	969.08	792.00	0.00	792.00	792.00
SR90308	Social Security	500.00	464.77	500.00	508.98	500.00	448.40	500.00	500.00
SR90608	Hospital & Medical Ins	250.00	0.00	250.00	0.00	250.00	0.00	250.00	250.00
	Total Employee Benefits	2,250.00	3,402.88	1,542.00	1,478.06	1,542.00	448.40	1,542.00	1,542.00
SR99509	Transfer to Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Transfer to Capital	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	TOTAL EXPENSES	14,030.00	11,220.66	13,322.00	11,639.64	13,322.00	6,377.09	15,302.00	15,302.00