

Town of Elizabethtown
Sidewalk District
Budget 2024

Account	DESCRIPTION	2021		2022		2023		2024	
		Budget	Actual	Budget	Actual	Budget	YTD	Tentative	Adopted
REVENUES									
SM1001	Real Property Tax	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00
	Total Real Property Taxes	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00	28,112.00
SM2401	Interest/Earnings	888.00	43.68	100.00	1,931.53	100.00	5,575.10	4,000.00	4,000.00
	Total Use of Money & Property	888.00	43.68	100.00	1,931.53	100.00	5,575.10	4,000.00	4,000.00
	Total Revenues	29,000.00	28,155.68	28,212.00	30,043.53	28,212.00	33,687.10	32,112.00	32,112.00
	Fund Balance Appropriation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Revenues	29,000.00	28,155.68	28,212.00	30,043.53	28,212.00	33,687.10	32,112.00	32,112.00
EXPENDITURES									
SM19724	Pymt to Treasurer - Reduce Taxes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Total Pymt Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SM54101	Sidewalks PS	12,000.00	5,749.52	12,000.00	6,350.84	12,000.00	3,800.00	12,000.00	12,000.00
SM54104	Sidewalks CE	8,000.00	5,582.91	8,000.00	482.41	8,000.00	32,115.97	11,900.00	11,900.00
	Total Sidewalks	20,000.00	11,332.43	20,000.00	6,833.25	20,000.00	35,915.97	23,900.00	23,900.00
SM90108	State Retirement	2,000.00	544.02	1,000.00	484.54	1,000.00	0.00	1,000.00	1,000.00
SM90308	Social Security - Employee Benefits	1,000.00	613.42	1,000.00	485.32	1,000.00	290.74	1,000.00	1,000.00
SM90608	Hospital & Medical Insurance	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
	Total Employee Benefits	4,000.00	1,157.44	3,000.00	969.86	3,000.00	290.74	3,000.00	3,000.00
SM99509	Capital Project Fund	5,000.00	5,000.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00
	Total Other Uses	5,000.00	5,000.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00	5,212.00
	Total Expenditures	29,000.00	17,489.87	28,212.00	13,015.11	28,212.00	41,418.71	32,112.00	32,112.00